

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2014
Current Dates: 07/01/14 - 07/31/14
Cumulative Dates: 01/01/14 - 07/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	4,433	7,630.17	3	10,786.01	70.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	4,433	7,630.17	3	10,786.01	
LI % of Total	0.0%	0.0%	0.0%	1.4%	3.2%	3.5%	11.9%	
Residential New Construction	0	210.00	1	29,916	21,426.06	4	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	3,491	6,178.55	8	41,183	88,524.05	51	57,616.01	153.6%
Energy Star HVAC	0	0.00	0	6,289	3,300.00	11	0.00	0.0%
Energy Star Lighting	0	0.00	0	124,093	14,642.00	3	0.00	0.0%
Energy Star Appliance	0	0.00	0	882	199.96	7	0.00	0.0%
Res Subtotal	3,491	6,388.55	9	202,363	128,092.07	76	57,616.01	
Res % of Total	39.7%	89.5%	90.0%	63.0%	54.3%	89.4%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	99,234	97,946.50	4	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	200.00	1	14,822.64	1.3%
C&I Govt Small	0	0.00	0	0	0.00	0	7,300.70	0.0%
C&I Products & Services	5,300	750.00	1	15,132	2,011.00	1	0.00	0.0%
C&I Subtotal	5,300	750.00	1	114,366	100,157.50	6	22,123.34	
C&I % of Total	60.3%	10.5%	10.0%	35.6%	42.5%	7.1%	24.4%	
Report Total	8,791	7,138.55	10	321,162	235,879.74	85	90,525.36	
Budget Comparison					96,354.22		90,525.36	106.4%